Strengthening Utah’s communities through Youth Development, Healthy Living and Social Responsibility

In 2011 the YMCA served over 7,000 individuals through our programs and community events, providing over $1.6 million in financial assistance to Utah families who need us most.
OUT-OF-SCHOOL PROGRAMS
3,100 Youth Served
The YMCA Out-of-School programs help youth succeed academically, learn values & positive behaviors, explore new talents and discover their full potential. It’s through our Before and Afterschool Programs, Kindergarten Academy and Holiday Day Camps that we are able to offer a safe and engaging place for Utah’s youth.

Before School......................110
Afterschool..........................2,827
Kindergarten Academy............56
Holiday Day Camp...............62
Kids’ Night Out....................45

SUMMER PROGRAMS
932 Youth Served
The effects of summer learning loss can be critical in a student’s long term success. For over 60 years YMCA Camp Roger has been offering enriching overnight week-long summer camps for youth of all ages and backgrounds. In 2011 we introduced a Summer Day Camp program at the Community Family Center and continued our district integrated summer programming in Weber County.

Camp Roger.........................531
Summer Day Camps.............183
Weber Summer Program........177
Family Camp.......................41

OUR STORY
Zoe came to the YMCA Afterschool program almost two years ago. She has both a hearing and speech impairment that has caused her to be shy and have low self confidence. This past spring Zoe received 2nd place in the science fair! Her mother told us that because of the Y, Zoe had the confidence to get up and talk in front of a large group of people to present her science project. Her mother reported that a few months ago, she wouldn’t have had the courage to do so. The fair even ran over the time limit because Zoe had so much to say!

THE Y IS FOR YOUTH DEVELOPMENT
Nurturing the potential of every child and teen.
In 2011 the YMCA served over 4,032 through our youth programs.

Salt Lake County
Number Served in Programs: 1,041
1,265 people served at 11 community events
1 Facility: Community Family Center
8 Schools Served
20+ Program offerings

Wasatch County
Number Served in Programs: 617
1,655 people served at 10 community events
1 Facility: Camp Roger
15 Program offerings

Weber County
Number Served in Programs: 2,614
3,670 people served at 48 community events
14 Schools Served
15+ Program offerings

HEALTHY LIVING IN YOUTH PROGRAMS
All YMCA youth programs include health and wellness curriculum. Below is a sample of 2011 YMCA healthy living clubs:
• Fit Kids Club
• Magic Chef
• Yoga
• Strong Kids Club
• Running Club
• Prevention Ed.
THE Y IS FOR HEALTHY LIVING

Improving Utah’s health and well-being

In 2011 the YMCA served 3,865 through our health and wellness programs.

The Y brings families closer together, encourages good health and fosters connections through fitness, fun and shared interests. Our wellness programs incorporate many national initiatives and evidence based curriculum, which include: Pioneering Healthy Communities, CATCH, ReCharge!, Let’s Move and Y-USA Healthy Living Standards.

Healthy Kids Day
3 events, serving over 800
April 2011
Taylorsville | Ogden | Park City

Healthy Kids Day is the Y’s national day to encourage healthy living and bring families closer together. Families participated in a Fun Run, a 5K, hula hoop contest, bike rodeo, yoga, the brain booth and had access to over 60 community partners!

Classroom Health and Wellness Integration
6 schools | 110 classes
2,755 youth served
Spring & Fall 2011

The YMCA is now bringing health and wellness education into the classroom. Through a grant from Dannon and a partnership with Granite and Salt Lake School Districts the Y is able to fill a need in nutrition and physical fitness education in the public schools.

Community Health and Wellness Classes

In 2011 we were able to implement new Adult and Community programs. This is the beginning of our Y’s ability to address the nation’s growing health crisis.

• Yoga..........................35
• Zumba...........................13
• Food Sense ....................12
• Bountiful Baskets.....100/week
• Polynesian Dance.....100/week
• Money Matters..........50

THE Y IS FOR SOCIAL RESPONSIBILITY

Giving back and providing support to our neighbors.

In 2011, 100% of all our youth programs participated in a service learning project!

Visit http://www.ymcautah.org/our-focus to learn more about our social responsibility efforts.

VOLUNTEERS & STAFF

In 2011 the Y mobilized 709 volunteers who donated their time to give back to their community.

Program Volunteers.............674
Governing Volunteers...........33
Board of Directors...............14
Total Volunteer Hours.........4,310
Value of Volunteer Time*.....$75,597
YMCA Full Time Staff.........18

* Value of volunteer time calculated using Utah rate at Independent Sector

2011 BOARD MEMBERS

Dennis Mills: Chair
Ron Stevens: Secretary
Marlene Plumlee: Treasurer
Mark Brousse
Julie Buchholz
Michael Drury
Ken Flint
Bruce Foster
Shane Giddings
Abbie Griffin
Gordon Hanks
Jon Pinnock
Myra Renwick
Steve Sullivan

EXECUTIVE STAFF

Richard West
CEO
Carol Beddome
Development Director
Gerald Griffin
Accounting Manager
Amy Henry
Dir. of Camp Roger
Marsha Prantil
Senior Dir. Youth & Family
Angela Wright
Dir. Community Family Center
FOR COMMUNITY

7 out of every 10 children we serve come from disadvantaged backgrounds (low-income, at risk of educational failure, disabled). This year along with the support of our funders the YMCA provided over $1.6 million in financial assistance to Utah families in need.

MAJOR DONORS

$10,000+
- Ally Bank
- American Express
- AmeriCorps– VISTA
- Bamberger Memorial Fund
- Dannon
- GE Capital Financial, Inc
- GE Money Bank
- George S. & Delores Dorè Eccles Fndn.
- Goldman Sachs
- Granite School District
- Ogden School District
- Salt Lake City School District
- Salt Lake City CDBG
- Salt Lake County SSBG
- SCOPE Full Community Schools
- Sorenson Legacy Foundation
- United Way of Northern Utah
- United Way of Salt Lake
- Utah Families Foundation
- Utah State Dept. of Workforce Services Safe Passages, Youth Connections
- Utah State Office of Education
- 21st Century Learning Centers
- Val A. & Edith D. Green Foundation
- Weber School District
- YMCA of the USA

MAJOR PARTNERS

Afterschool Utah Association
- AmeriCorps
- Applied Technology College
- Boy Scouts of America
- Catholic Community Services
- Child Care Resource and Referral
- AAA Fair Credit Foundation
- First Student
- Girl Scouts of Utah
- GOAL Foundation
- Harmon’s
- Headstart
- Junior Achievement
- Ogden Nature Center
- Ogden Police Department
- Ogden School District Adult Ed.
- Prevent Child Abuse Utah
- Marshall White Center
- Salt Lake Community College
- SLCC Community Writing Center
- SPLORE
- The Road Home
- Treehouse Museum
- U.S. Forest Service
- Utah Afterschool Network
- Utah Food Bank
- Utah State University Extension 4-H
- U of U Social Work Department
- Utah Tennis Association
- Weber Human Services
- Weber Morgan Health Department
- Weber School District
- Weber State Child & Family Studies
- Weber State Student Involvement Ct.
- Westminster College
- Your Community Connection

FINANCIAL REPORT

2011 INCOME

$ 2,100,000

3% Contributed Support

15% Private Grants

53% Gov. Grants

4% Events

25% Earned Rev.

2011 EXPENSES

BY PROGRAM

$ 2,100,000

14% Camp Roger

17% Comm. Family Center

6% Fund Dev.

55% After School

8% Admin.

2011 EXPENSES

BY REGION

$ 2,100,000

23% Salt Lake County

14% Wasatch

8% Admin.

6% Fund Dev.

49% Weber County

YMCA OF NORTHERN UTAH

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Ogden Administrative Office
893 24th Street
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1.877.690.9622

YMCA Community Family Center
4223 S. Atherton Drive
Taylorsville, UT 84106
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