OUR IMPACT
The Y’s Impact in Utah — 2010

THE Y IS FOR YOUTH DEVELOPMENT; The YMCA in Utah believes that all kids deserve the opportunity to discover who they are and what they can achieve. By offering Before and Afterschool Programs, a new Kindergarten Academy, Day and Overnight Camps and Healthy Kids Day; the YMCA encourages and inspires academic achievement, improved learning, self esteem, respect for others, physical and mental strength, involvement in the arts and what it means to be a role model, leader and positive contributor to our community.

THE Y IS FOR HEALTHY LIVING; Where improving Utah’s health and well-being is a priority. The YMCA in Utah has a long standing dedication of providing programs and services that build health of spirit, mind and body. The Y is always developing and implementing health and wellness programs blending education, physical activities and one on one motivation and support. Our wellness programs incorporate many national initiatives and evidence based curriculum, which include: Activate America; Pioneering Healthy Communities, CATCH, ReCharge!, Let’s Move.

THE Y IS FOR SOCIAL RESPONSIBILITY; To give back and provide support to our neighbors. The Y has been listening and responding to our communities’ most critical needs for over 100 years. The Y fosters the care and respect all people need and deserve. In 2010 the Y mobilized over 700 volunteers who donated their time to give back to their community. Our staff and youth engage in service learning opportunities, such as: the Whole Planet Foundation Ornament drive, 1,000 Acts of Kindness Challenge, Martin Luther King Day service projects and projects aimed at helping to keep their school yards clean, giving back to their community and most important — Giving to others!

Founded in 1893
The YMCA in Utah serves the entire community and is open to everyone. At the Y, strengthening community is our cause. The Y serves three crucial areas of focus to help individuals learn, grow and thrive.

The YMCA is a 501 (c) 3 charitable non-profit organization.
Tax ID: 87-0212472

ymcautah.org
OUR IMPACT:
Total served through Y programs in Utah ......................... 3,690
Giving back to families (Financial Assistance/Subsidies)......... 820,785

PEOPLE WE SERVE:
Programs and Services:
  Youth developed through our Afterschool Programs........... 2,771
  Children mentored at Camp Roger............................ 514
  Participants at the Community Family Center............... 253
Special Events:
  Total Special Events in 2010.................................. 49
  Number of attendees at Community Events.................. 3,779

FINANCIAL INFORMATION
2010 Budget............................................ $1,813,009

2010 INCOME
- Program Fees: 25%
- Private Grants: 10%
- CFC: 6%
- Other Events: 6%
- Gov. Grants: 56%

2010 EXPENSES
- Admin: 8%
- Fund Devel: 6%
- Camp: 17%
- After School: 63%
- Shares: 6%
- Other: 3%

VOLUNTEERS & STAFF
Program Volunteers.................................. 691
Governing Volunteers.............................. 36
Board of Directors.................................. 13
Total Volunteer Hours............................ 5,444
Value of Volunteer Time......................... $93,746*
YMCA Full-Time Staff............................. 17

EXECUTIVE STAFF
Richard West: CEO
Carol Beddome: Dir. of Development
Amy Henry: Dir. Camp Roger
Jeremy McAdams: Accounting Manager
Marsha Prantil: Sr. Director Youth & Family
Angela Wright: Dir. Community Family Center

*Value of volunteer time calculated using Utah rate at Independent Sector (www.independentsector.org)

2010 BOARD MEMBERS
Dennis Mills: Chair
Marlene Plumlee: Treasurer
Ron Stevens: Secretary
Mark Brouse
Michael Drury
Bruce Foster
Shane Giddings
Abbie Griffin
Gordon Hanks
Rod Kean
Myra Renwick
Steve Sullivan
Phil Thompson

COMMUNITIES WE SERVE:
UTAH – State Wide
  1 Facility: Camp Roger
  Overnight Camping
  Family Reunions and Conferences
  9 Weeks of Summer Programming

SALT LAKE COUNTY
  1 Facility: Community Family Center
  8 Youth Programs
  3 Adult Programs
  7 Community Programs
  7 Schools
  18 Programs include, Before & Afterschool,
  Kindergarten Academy, Day Camps, Adult Yoga
  and Community Events.

WEBER COUNTY
  14 Schools
  10 Elementary Programs
  9 Jr. High Programs
  19 programs include, Afterschool
  Programs, Math Tutoring, Adult ESL & Child Care.

OUR PARTNERS AND SUPPORTERS:
Partnering to solve community issues is a key component of the Y's DNA. We partner with over 40 agencies, organizations and businesses who provide important resources and services to our programs. It is through the support of the community that we are able to offer our financial assistance program.

MAJOR PARTNERS
Boy Scouts of America
Catholic Community Services
Fremont Elementary
School Girl Scouts of Utah
Granite School District
Harms
Ogden Nature Center
Ogden Police Department
Ogden School District
Ogden School District Adult Education
Prevent Child Abuse Utah
Salt Lake School District
Treehouse Museum
United States Forest Service
Utah Food Bank
Utah State University Extension
- Food Sense
Utah State University Extension 4-H
Weber Human Services
Weber Morgan Health Dept.
Weber School District
Weber State University
Community Involvement Ctr.
Your Community Connections

MAJOR DONORS*
21st Century Grants
Ally Bank
American Express
AmeriCorps- VISTA
Bamberger Foundation
City of Taylorsville Comfort Systems USA Intm.
Dannon
Department of Workforce Services
GE Capital Financial, Inc
GE Money Bank
General Mills Foundation
George S. & Delores Dore Eccles Fdn.
GSBS Architects
Hoffman-Brouse Foundation
Mark and Lynn Hoffman-Brouse
Salt Lake City CDBG
Salt Lake County SSBG
Shoppe Co.
Sorenson Legacy Foundation
UBS Bank
Utah Families Foundation
Val & Edith Green Foundation
Wells Fargo
YMCA of the USA

*Donors who gave $10,000 or greater in 2010

YMCA IN UTAH
Salt Lake City Office, Main Office
3098 S. Highland Dr. Suite 440
Salt Lake City, UT 84106
801.466.6299

Ogden Administrative Office
893 24th Street
Ogden, UT 84401
1.877.690.9622

YMCA Community Family Center
4223 S. Atherton Drive
Taylorsville, UT 84106
801.839.3388

ymcautah.org