AFTERSCHOOL PROGRAM

ANNUAL REPORT
2010-2011 ACADEMIC SCHOOL YEAR

23 PROGRAMS

WEBER COUNTY
Dee Elementary
Gramercy Elementary
Heritage Elementary
James Madison Elementary
Lincoln Elementary
Polk Elementary
Shadow Valley Elementary
T. O. Smith Elementary
Washington Terrace Elementary
West Ogden Youth Center
Highland Jr. High
Mound Fort Jr. High
Mount Ogden Jr. High
Sand Ridge Jr. High

SALT LAKE COUNTY
Fox Hills Elementary
Redwood Elementary
Rose Park Elementary
Eisenhower Jr. High
Hunter Jr. High

COMMUNITY FAMILY CENTER*
John C. Fremont Elementary
Taylorsville Elementary
Vista Elementary
The Road Home

*2010-11 opened the first Community Family Center providing Afterschool programs to 3 elementary schools.
THE PURPOSE OF THE Y’S AFTERSCHOOL PROGRAM IS TO HELP YOUTH REACH THEIR FULL POTENTIAL

MEETING COMMUNITY NEEDS
The Y provides a safe, nurturing environment for youth to learn, grow and thrive. As a result thousands of children and teens gain confidence as they recognize the Y as a place where they belong and can feel comfortable exploring new interests and passions.

YOUTH SERVED | 2010-11 SCHOOL YEAR

Last school year the Y served 2,277 of Utah’s youth through our Afterschool Programs.

<table>
<thead>
<tr>
<th>Gender Served</th>
<th>Ethnicity Served</th>
<th>Race Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>Female 1,189</td>
<td>Hispanic 1,253</td>
<td>Amer. Indian 49</td>
</tr>
<tr>
<td>Male 1,088</td>
<td>Non-Hispanic 901</td>
<td>Asian 31</td>
</tr>
<tr>
<td></td>
<td>Not Noted 123</td>
<td>White 1,900</td>
</tr>
<tr>
<td></td>
<td></td>
<td>Black 103</td>
</tr>
<tr>
<td></td>
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<td>Not Noted 176</td>
</tr>
</tbody>
</table>

Weber County
10 Elementary schools serving 1,111 youth
4 Jr. High schools serving 718 youth

Salt Lake County
6 Elementary schools serving 413 youth
1 Jr. High school serving 35 youth

CURRICULUM

88% of all parents surveyed indicated that the reason they participate is because their youth “learns new things” at the Y.

YOUTH DEVELOPMENT . HEALTHY LIVING . SOCIAL RESPONSIBILITY

With a focus on youth development, healthy living and social responsibility, all activities are developed with consideration for the individual and developmental needs of our youth. Our four core elements are Homework Support, Health & Well-Being, Arts & Culture and Science & Nature. The YMCA offers clubs for youth to explore a range of subjects and activities, including:

- “I’m Going to College”
- Prevention Education
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- Prevention Education
- Top Chef
- Financial Literacy with Jr. Achievement
- Running Club
- Yoga & Meditation
- YMCA Kids of Character
- Soccer Club
- Astrobiology
- 1,000 Acts of Kindness
- Fit Kids
- Field Games Club
- 1,000 Acts of Kindness
- Fit Kids
- Field Games Club

“My favorite part of YMCA Afterschool is the Soccer Club! Oh and I like getting my homework done, it’s so much easier when I have Ms. Michelle there.” –Tavien S.  Fox Hills Elem. Age 9
MAKING A DIFFERENCE

STAFF
The YMCA’s staff are caring and nurturing, they focus on providing opportunities for our youth to succeed. With a total of 73 Afterschool staff the Y ensures a 1:10-15 youth ratio. All staff complete a minimum of 20 hours of professional development.

In 2011 over 90% of all youth surveyed said “my YMCA teachers care about me.”

UTAH AFTERSCHOOL QUALITY ASSESSMENT TOOL
The YMCA uses a state-wide quality assessment tool to ensure the highest quality in our programs. Each year the YMCA has successfully met and exceeded standards in all four categories: Be Safe, Learns New Skills, Developing Meaningful Relationships and Administration.

PARENT AND YOUTH SURVEYS
The YMCA surveys both the parents and youth involved in our Afterschool Programs so that we can better understand their needs. You will find the results of these surveys throughout the Annual Report. Below are the top three reasons why youth and parents choose the YMCA:

YOUTH | PARENTS
--- | ---
1. Friends are here. | 1. Youth learns new things at the Y.
2. Fun activities. | 2. My youth has fun here.
3. Homework help. | 3. I don’t like my youth to be alone.

CLOSING THE ACHIEVEMENT GAP
The YMCA is committed to closing the achievement gap between low and middle income youth. By the time a low income youth reaches Kindergarten they are a minimum of 6 months behind. As they move through school, they often fall further and further behind. The YMCA Afterschool program helps youth ages 5–15 bridge the achievement gap thus encouraging success in their future. The YMCA has been a leading partner in the Community School Concept. The concept integrates a focus on academics, social services and youth and community development, which leads to improve student learning, stronger families and healthier communities. In 2011 the YMCA provided ESL classes, child care and tutoring as part of our community school programming.

VOLUNTEERS
Afterschool Program Volunteers.....303
Total Volunteer Hours.............2,242

"My favorite part of Afterschool was when the college students came and did art with us and we talked and drew about our futures.”

- John R. Heritage Elementary age 7
FOR COMMUNITY

9 out of every 10 children we serve in our Afterschool Program come from disadvantaged backgrounds (low-income, at risk of educational failure, disabled). This year along with the support of our funders the Y provided over $1.2 million in financial assistance to Utah families in need.

FUNDERS

$10,000+
- 21st Century Grants
- Ally Bank
- American Express
- AmeriCorps - VISTA
- Bamberger Memorial Fund
- Dannon
- GE Capital Financial, Inc
- GE Money Bank
- George S. & Delores Dore Eccles Fndn.
- Granite School District
- Ogden School District
- Salt Lake City CDBG
- Salt Lake County SSBG
- SCOPE Full Community Schools
- United Way of Northern Utah
- United Way of Salt Lake
- Utah State Dept. of Workforce Services
- Utah State Office of Education
- Val & Edith Green Foundation
- Weber School District
- Wells Fargo
- YMCA of the USA

$5,000 - $9,999
- Church of Jesus Christ of Latter Day Saints
- Bishops’ Storehouse
- Lawrence T. & Janet T. Dee Foundation
- Marriner S. Eccles Foundation
- Frederick R. Lawson Foundation
- General Mills Foundation
- Larry H. Miller Charities
- LDS Foundation

$1,000 - $4,999
- Allisports.com
- Castle Foundation
- Eskuche Foundation
- First Unitarian Church of Salt Lake
- Jewish Community Endowment Trust of Utah
- St. Benedicts Foundation
- Union Pacific Foundation
- Utah’s Hogle Zoo
- Weber-Morgan Health Department

PARTNERS

- Afterschool Utah Association
- Alliance Credit Union
- Alphagraphics
- AmeriCorps
- Big Brothers Big Sisters
- Boy Scouts of America
- Catholic Community Services
- Child Care Resource and Referral
- Drum Bus
- Eccles Community Art Center
- First Student
- Girl Scouts of Utah
- GOALFoundation
- Harmons
- Marshall White Community Center
- Ogden Area Youth Alliance
- Ogden Nature Center
- Ogden Police Department
- Ogden School District Adult Ed.
- Ogden-Weber Applied Tech. College
- Prevent Child Abuse Utah
- Md. Fort. Full Community School
- The Road Home
- Treehouse Museum
- United Way of Salt Lake
- United Way of Northern Utah
- Utah Afterschool Network
- Utah Food Bank
- Utah State University Extension 4-H
- Utah Tennis Association
- Wasatch Community Gardens
- Weber Human Services
- Weber Morgan Health Department
- Weber School District
- Weber State Univ. Child & Family Studies
- Weber State Univ. Gear Up
- Your Community Connection

FUNDING SOURCES

- Contributed Support & Special Events 1%
- Earned Rev. 15%
- Private Grants 17%
- Government Grants 68%

PROGRAM EXPENSES

- Training & Travel 3%
- Misc. 3%
- Supplies 8%
- Personnel Benefits 10%
- Personnel 70%
- Professional Fees 4%
- Occupancy Exp. 2%