Serving Over 19,600 Individuals and Helping Them Realize Their Potential
NOTEWORTHY VENTURES

PROGRAM INNOVATION

Over 7,300 youth engaged in year-round STEM activities nurturing interest in science, technology, engineering, and math.

7 new afterschool sites using DESSA to measure social-emotional growth.

8 inclusive Preschool Classrooms for students with diverse abilities.

EXPLORING FACILITY EXPANSION

Ogden City Consumer Research: Reaction and Willingness to Support a New YMCA Healthy Living Center

400 interviews of random area residents conducted.

Most 6,000 potential members are projected.

75% believe the Ogden City & Y partnership is an excellent/good idea.

69% believe membership would be personally relevant for their family.
The Y’s Impact 2018 HIGHLIGHTS

22 Afterschool Program Sites serving over 1,000 youth ensuring kids have a safe place to after school. 93% of parents said that the Y provides unique opportunities for their child to learn and grow.

6 Preschool Program Sites serving over 180 youth preparing kids to be ready for kindergarten. 100% of parents said that the Preschool Program has helped their child demonstrate caring, honesty, respect, and responsibility.

9 Summer Day Camp Sites serving over 900 youth keeping kids active and engaged during the summer. 82% of parents said that the Y provides a good variety and quality of activities.

2 Summer Overnight Camps serving over 1,400 youth giving kids the opportunities to explore the outdoors. 97% of parents said that camp creates an environment for their child to build new relationships.

97% of parents said that the Y is making a positive impact on their child’s life.
HEALTHYLIVING
IMPROVING UTAH’S HEALTH AND WELL BEING

NOTEWORTHY VENTURES

1 in 7 Utah children struggles with hunger.
The YMCA of Northern Utah served
87,000 + Healthy Meals and Snacks

2018 HIGHLIGHTS

Y I SKI PROGRAM
gave over 90 kids, regardless of their financial situation, the opportunity to develop a new skill by experiencing winter sports.

HEALTHY KIDS DAY
attended by over 6,500 individuals in Weber and Salt Lake Counties combined.

97% of parents said that the Y is a community resource for improving health and well-being
SOCIAL RESPONSIBILITY
GIVING BACK AND PROVIDING SUPPORT TO OUR NEIGHBORS

NOTEWORTHY VENTS

The All of Us Research Program hosted by the Y collected genetic health data from over 75 volunteers.

2018 HIGHLIGHTS

In-Kind Giving grew 282%. Gifts received in-kind totalled more than 50 across YMCA of Northern Utah program locations.

70+ Partners
698 Individual and Organizational Donors
535 Family and Community Events hosted over 8,730 individuals
285 Volunteers served over 11,213 hours

94% of parents said the Y provides the opportunity to give back and support others.
SERVING ALL
COMMUNITY DONATIONS ARE USED TO SUPPORT OUR FINANCIAL ASSISTANCE PROGRAM TO ENSURE THAT NO ONE IS TURNED AWAY

OVER $1.5 MILLION WAS GIVEN IN FINANCIAL ASSISTANCE

- Afterschool participants received over $735,000.
- Over $86,000 was awarded to Overnight campers.
- Day campers received over $280,000.
- Over $403,000 was awarded to Preschool families.

$4.6 MILLION DOLLAR OPERATING BUDGET

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<th>Revenue</th>
<th>Expense</th>
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<td>COMMUNITY GIFTS</td>
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- 7% 42% 39%
- 11% 8% 2% 15% 26% 37%
Maleeya’s family recently immigrated from central Africa and were eager for her to start school and enrolled her in the YMCA Preschool Program. When she came to our classroom in October, she only spoke French and had never been to preschool. Knowing that speaking a different language and being in an unfamiliar environment can sometimes be disorienting and frightening, our staff created a plan to give Maleeya extra assistance as she started school. The Y provided one on one support for a few weeks to explain expectations and routines in both French and English. We also guided her with reading, playing, and helping her establish friends. Maleeya is a bright girl and learned quickly. By December, she could speak basic English and understand what was spoken to her. By March, she caught up with classmates academically and socially. The YMCA staff has helped her to adjust to a new country and to be successful in the classroom and in her daily interactions. Maleeya’s parents are extremely pleased with her progress and plan to keep her at the Y for as long as they can.

Aroosa, a refugee from Pakistan who has been in the United States for about two years, was a first time overnight camper at Camp Roger and participated in many other firsts this year. She went on her first mountain hike, saw her first mule deer, roasted her first marshmallows over a fire, plus learned archery, swimming, and arts and crafts with other campers. One of Aroosa’s favorite moments was sitting outside and drawing an aspen tree during arts and crafts time. But her all-time favorite first was making new camp friends. On the first day at camp, Aroosa missed her parents, was nervous and wasn’t sure that she was going to make any friends. She remembers that day in particular because despite her doubts, Aroosa made a lot of friends during a hike to the outdoor theater where they sang and watched camp skits. She was happy making new friends and participating in the fun activities. She is looking forward to her second year at camp experiencing more new adventures, making more new friends and reconnecting with the ones that she made her first year.
THANKS TO OUR 2018 TOP SUPPORTERS
Over 581 individuals and over 117 organizations support the Y.

KEY PARTNERS

- 4H
- American Red Cross
- Boys & Girls Club
- Catholic Community Services
- DaVinci Academy
- Family Counseling Services
- First Utah Bank
- GOAL Foundation
- Granite School District
- Head Start of Salt Lake City
- Jefferson Academy Jr. Achievement
- Leadership Learning Academy Ogden
- Leadership Learning Academy Layton
- Ogden Boy Scouts
- Ogden Civic Action Network
- Ogden City Parks and Recreation
- Ogden City Police Department
- Ogden Fire Department
- Ogden Girl Scouts
- Ogden Nature Center
- Ogden Preparatory Academy
- Ogden School District
- Prevent Child Abuse Utah
- Quest Academy
- Salt Lake Community College Thayne Center
- TAB bank
- Taylorsville City Council
- Treehouse Museum
- United Way of Northern Utah
- United Way of Salt Lake
- Utah Food Bank
- Utah State University Extension
- Wasatch Peaks Credit Union
- Weber County Chamber of Commerce Partners In Education
- Weber Human Services
- Weber State University
- Weber-Morgan County Health Department

MAJOR DONORS

- Ally Bank
- American Express
- American Heart Association
- Anderson Automatic Doors
- Apollo Burger
- Bank of Utah
- Beaver Creek Foundation
- Bert L. and Lulu M. Neal Foundation
- Best Buy Foundation
- Brady Industries
- Castle Foundation
- City of Taylorsville
- Comcast
- Comenity Capital Bank
- Community Foundation of Ogden Valley
- Delta Air Lines
- Department of Workforce Services
- Dominion Energy
- Foundation for Impact on Literacy and Learning
- George S. and Dolores Dore Eccles Foundation
- GSBS Architects
- Henry W. and Leslie M. Eskuche Foundation
- Herbert I. and Elsa B. Michael Foundation
- Hoffman-Brouse Foundation
- IM Flash
- Janet Q. Lawson Foundation
- JoAnne L. Shrontz Family Foundation
- Larry H. Miller Charities
- Lawrence T. and Janet T. Dee Foundation
- Marlin Business Bank
- Marriner S. Eccles Foundation
- Masonic Foundation of Utah
- Merrick Bank Corporation
- Molina Healthcare
- Ogden Regional Medical Center
- Ogden School Foundation
- Ogden Weber Community Action Partnership
- P.M. & M. Electric, INC
- Park City Community Foundation
- Park City Sunrise Rotary
- Prime Alliance Bank
- Ralph Nye Charitable Foundation
- Ray and Tye Noorda Foundation
- Richard K. and Shirley S. Hemingway Foundation
- Rocky Mountain Power Foundation
- Ruth Eleanor Bamberger and John Ernest Bamberger Foundation
- SelectHealth
- Share Winter Foundation
- Slow Food Utah
- Sorenson Legacy Foundation
- Standard Examiner
- State of Utah
- STEM Action Center
- Stephen G. and Susan E. Denkers Family Foundation
- Titan Solar
- Transportation Alliance Bank
- United Way of Northern Utah
- United Way of Salt Lake
- US Bank Foundation
- Utah Association of Financial Services
- Utah State Board of Education
- Walmart Millcreek Store #5350
- Walmart Taylorsville Store #1686
- Wasatch Peaks Credit Union
- Waterford Research Institute UPSTART
- Welfare Square Bishop’s Storehouse
- Wells Fargo Foundation
- Westminster Bank
- Westinghouse Electric
- WEX Bank
- Willard L. Eccles Foundation
- Yesco
- YMCA of the USA

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