



**FOR YOUTH DEVELOPMENT
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY**

OUR IMPACT

The Y's Impact in Utah — 2010

THE Y IS FOR YOUTH DEVELOPMENT; The YMCA in Utah believes that all kids deserve the opportunity to discover who they are and what they can achieve. By offering Before and Afterschool Programs, a new Kindergarten Academy, Day and Overnight Camps and Healthy Kids Day; the YMCA encourages and inspires academic achievement, improved learning, self esteem, respect for others, physical and mental strength, involvement in the arts and what it means to be a role model, leader and positive contributor to our community.

THE Y IS FOR HEALTHY LIVING; Where improving Utah's health and well-being is a priority. The YMCA in Utah has a long standing dedication of providing programs and services that build health of spirit, mind and body. The Y is always developing and implementing health and wellness programs blending education, physical activities and one on one motivation and support. Our wellness programs incorporate many national initiatives and evidence based curriculum, which include: Activate America; Pioneering Healthy Communities, CATCH, ReCharge!, Let's Move.

THE Y IS FOR SOCIAL RESPONSIBILITY; To give back and provide support to our neighbors. The Y has been listening and responding to our communities' most critical needs for over 100 years. The Y fosters the care and respect all people need and deserve. In 2010 the Y mobilized over 700 volunteers who donated their time to give back to their community. Our staff and youth engage in service learning opportunities, such as: the Whole Planet Foundation Ornament drive, 1,000 Acts of Kindness Challenge, Martin Luther King Day service projects and projects aimed at helping to keep their school yards clean, giving back to their community and most important — Giving to others!

Founded in 1893

The YMCA in Utah serves the entire community and is open to everyone.

At the Y, strengthening community is our cause. The Y serves three crucial areas of focus to help individuals learn, grow and thrive.

The YMCA is a 501 (c) 3 charitable non-profit organization.

Tax ID: 87-0212472



ymcautah.org

OUR IMPACT:

Total served through Y programs in Utah3,690
 Giving back to families (Financial Assistance/Subsidies)....\$820,785

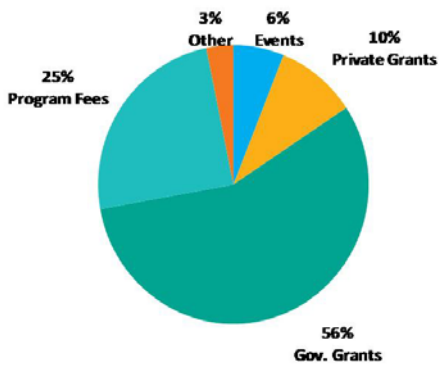
PEOPLE WE SERVE:

Programs and Services:
 Youth developed through our Afterschool Programs.....2,771
 Children mentored at Camp Roger.....514
 Participants at the Community Family Center.....253
 Special Events:
 Total Special Events in 2010.....49
 Number of attendees at Community Events3,779

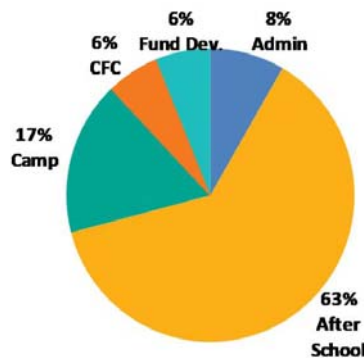
FINANCIAL INFORMATION

2010 Budget.....\$1,813,009

2010 INCOME



2010 EXPENSES



VOLUNTEERS & STAFF

Program Volunteers.....691
 Governing Volunteers.....36
 Board of Directors.....13
 Total Volunteers Hours.....5,444
 Value of Volunteer Time\$93,746*
 YMCA Full-Time Staff.....17

EXECUTIVE STAFF

Richard West: CEO
 Carol Beddome: Dir. of Development
 Amy Henry: Dir. Camp Roger
 Jeremy McAdams: Accounting Manager
 Marsha Prantil: Sr. Director Youth & Family
 Angela Wright: Dir. Community Family Center

*Value of volunteer time calculated using Utah rate at Independent Sector (www.independentsector.org)

2010 BOARD MEMBERS

Dennis Mills: Chair
 Marlene Plumlee: Treasurer
 Ron Stevens: Secretary
 Mark Brouse
 Michael Drury
 Bruce Foster
 Shane Giddings
 Abbie Griffin
 Gordon Hanks
 Rod Kearl
 Myra Renwick
 Steve Sullivan
 Phil Thompson

COMMUNITIES WE SERVE:

UTAH –State Wide

1 Facility: Camp Roger
 Overnight Camping
 Family Reunions and Conferences
 9 Weeks of Summer Programming

SALT LAKE COUNTY

1 Facility: Community Family Center
 8 Youth Programs
 3 Adult Programs
 7 Community Programs
 7 Schools
 18 Programs include, Before & Afterschool, Kindergarten Academy, Day Camps, Adult Yoga and Community Events.

WEBER COUNTY

14 Schools
 10 Elementary Programs
 9 Jr. High Programs
 19 programs include, Afterschool Programs, Math Tutoring, Adult ESL & Child Care.

OUR PARTNERS AND SUPPORTERS:

Partnering to solve community issues is a key component of the Y's DNA. We partner with over 40 agencies, organizations and businesses who provide important resources and services to our programs. It is through the support of the community that we are able to offer our financial assistance program.

MAJOR PARTNERS

Boy Scouts of America
 Catholic Community Services
 Fremont Elementary
 School Girl Scouts of Utah
 Granite School District
 Harmons
 Ogden Nature Center
 Ogden Police Department
 Ogden School District
 Ogden School District Adult Education
 Prevent Child Abuse Utah
 Salt Lake School District
 Treehouse Museum
 United States Forest Service
 Utah Food Bank
 Utah State University
 Extension
 - Food Sense
 Utah State University
 Extension 4-H
 Weber Human Services
 Weber Morgan Health Dept.
 Weber School District
 Weber State University
 Community Involvement Ctr.
 Your Community Connections

MAJOR DONORS*

21st Century Grants
 Ally Bank
 American Express
 AmeriCorps- VISTA
 Bamberger Foundation
 City of Taylorsville
 Comfort Systems USA Intm.
 Dannon
 Department of Workforce Services
 GE Capital Financial, Inc
 GE Money Bank
 General Mills Foundation
 George S. & Delores Dore Eccles Fdn.
 GSBS Architects
 Hoffman-Brouse Foundation
 Mark and Lynn Hoffman-Brouse
 Salt Lake City CDBG
 Salt Lake County SSBG
 Shoppe Co.
 Sorenson Legacy Foundation
 UBS Bank
 Utah Families Foundation
 United Way of Salt Lake
 Val & Edith Green Foundation
 Wells Fargo
 YMCA of the USA

*Donors who gave \$10,000 or greater in 2010

YMCA IN UTAH

Salt Lake City Office, Main Office
 3098 S. Highland Dr. Suite 440
 Salt Lake City, UT 84106
 801.466.6299

Ogden Administrative Office
 893 24th Street
 Ogden, UT 84401
 1.877.690.9622

YMCA Community Family Center
 4223 S. Atherton Drive
 Taylorsville, UT 84106
 801.839.3388